NRI Lead Agency/Coordinating/Providing Partners
Approved Budgets
Year ONE

				Mentoring Plus Jobs		Parent Leadership		Reentry (9 Months)		School-Based Counseling (9 Months)	
Community	**Lead Agency**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Albany	Albany Park Neighborhood Council	1,225,000	*200,000*	**Albany Park Neighborhood Council**	***380,000***	**Family Focus Nuestra Familia**	***100,000***	**Community Human Services**	***123,300***	**Albany Park Community Center**	***131,169***
				Our Lady of Mercy Church	*10,000*			Youth Outreach Services	*62,405*	Alternatives, Inc.	*57,998*
				Jesus House of Chicago Church	*10,000*						
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**185,705**		**189,167**
Auburn-Gresham	St. Sabina Church	1,225,000	*200,000*	**St. Sabina Employment Resource Center**	***390,000***	**A Knock at Midnight**	***96,000***	**Target Area Development Corp.**	***187,500***	**UCAN**	***104,122***
				Changing Life Education Initiative	*10,000*	GRAND Families Program of Chicago	*4,000*			WES Health System	*95,000*
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**187,500**		**199,122**
Austin	Circle Family Health Care Network	1,225,000	*200,000*	**Kingdom Community**	***390,000***	**West Side Health Authority**	***96,000***	**Living Work Christian Center Prison Ministry**	***123,301***	**Circle Family Health Care Network**	***206,250***
				African American Mentoring Group	*10,000*	Learning Network Center	*4,000*	Campaign for a Drug Free Westside	*65,454*		
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**188,755**		**206,250**
Brighton Park	Pilsen Wellness Center	1,225,000	*200,000*	**SGA Youth and Family Services**	***390,000***	**Brighton Park Neighborhood Council**	***95,250***	**BUILD, Inc.**	***123,400***	**Brighton Park Neighborhood Council**	***75,217***
				Our Lady of Fatima Parish	*10,000*	Instituto Jose Maria de Yermo	*4,000*	WES Health Systems	*64,812*	Youth Guidance	*59,303*
										WES Health System	*61,700*
	Total	**1,225,000**	**200,000**		**400,000**		**99,250**		**188,212**		**196,220**

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				Mentoring Plus Jobs		Parent Leadership		Reentry (9 Months)		School-Based Counseling (9 Months)	
Community	**Lead Agency**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Cicero	Corazon Community Services	1,225,000	*200,000*	**Catholic Charities**	***380,000***	**Family Focus Nuestra Familia**	***96,000***	**Corazon Community Services**	***187,740***	Family Service & Mental Health Center of Cicero	***124,160***
				Youth Crossroads	*20,000*	Cicero Area Project	*4,000*			Youth Crossroads	*82,612*
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**187,740**		**206,772**
East Garfield Park	Mt. Vernon Baptist Church	1,225,000	200,000	**New Baptist Ministries Fellowship**	***382,350***	**Christian Love MBC**	**96,000**	**Peoples Community Dev. Corp.**	***130,145***	**WES Health System**	***120,000***
				New Life KNEW Solutions	*17,650*	Priscy's Production Outreach	*4,000*	Mt. Vernon Baptist Church	53,935	UCAN	*73,194*
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**184,080**		**193,194**
Englewood	Children's Home + Aid Society of Illinois	1,225,000	200,000	**Changing Life Education Initiative**	***380,000***	Christ Center of Truth	***96,000***	Teamwork Englewood	***123,300***	Children's Home + Aid Society of Illinois	***206,236***
				KLEO Community Family Life Center	10,000	Antioch Community Social Services	*4,000*	Access Community Health Services	*64,000*		
	Total	**1,225,000**	**200,000**		**390,000**		**100,000**		**187,300**		**206,236**
Grand Boulevard	Chicago Area Project (CAP)	1,225,000	200,000	**Chicago Area Project**	***380,000***	**Centers for New Horizons**	***100,000***	**Chicago Youth Centers, Elliott Donnelly**	***123,300***	**Institute for Positive Living**	***89,302***
				Bright Star Community Outreach	*10,000*			Greater Harvest Missionary Church	*65,425*	Passages Alternatives Living Programs	*116,948*
				Changing Life Education Initiative	*10,000*						
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**188,725**		**206,250**

				Mentoring Plus Jobs		Parent Leadership		Reentry (9 Months)		School-Based Counseling (9 Months)	
Community	**Lead Agency**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Greater Grand Crossing	Greater Auburn Gresham Dev. Corp.	1,225,000	200,000	**Alliance for Community Peace**	***380,000***	**Greater Auburn Gresham Devt. Corp.**	***96,000***	**Lakeside Community Committee**	***186,985***	**Gilead Behavioral Health**	***119,060***
				South Central Community Services	*10,000*	Revere C.A.R.E.	*4,000*	*Amendment mailed on 10/25/11.*		Beatrice Caffrey Youth Services	*43,959*
				Exodus Unlimited	*10,000*					Unity Parenting & Counseling	*43,959*
	Total	**1,225,000**	**200,000**		**400,000**		***100,000***		**186,985**		**206,978**
Humboldt Park	Chicago Commons	1,225,000	200,000	**Chicago Commons**	***370,000***	**BUILD, Inc.**	***96,000***	**Association House**	***112,680***	**Youth Guidance**	***85,356***
				Chicago Youth Centers	*10,000*	Blocks Together	*2,000*	Latino Cultural Exchange Coalition	*37,500*	Youth Services Project	*61,407*
				Puerto Rican Cultural Center	*10,000*	West Humboldt Park Devt	*2,000*	New Life KNEW Solutions	*37,500*	Community Counseling Centers of Chicago (C4)	*55,614*
				Erie Neighborhood House	*10,000*						
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**187,680**		**202,377**
Logan Square	Alliance of Local Service Organization	1,225,000	200,000	**BUILD, Inc.**	***380,000***	**Logan Square Neighborhood Associations**	***100,000***	**Healthcare Alternatives Systems, Inc.**	***142,445***	**Youth Guidance**	***103,349***
				Voices of the City	*10,000*			ALSO/The New Saints of Humboldt Park	*45,055*	Association House	*51,652*
				La Capilla del Barrio	*10,000*					Community Counseling Centers of Chicago (C4)	*51,652*
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**187,500**		**206,653**

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				Mentoring Plus Jobs		Parent Leadership		Reentry (9 Months)		School-Based Counseling (9 Months)	
Community	**Lead Agency**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Maywood	Village of Maywood	1,225,000	200,000	**Village of Maywood**	***380,000***	**Proviso Leyden Council for Community Action**	***94,000***	**Vision of Restoration**	***123,224***	**Mt. Carmel Parish Community Center**	***203,502***
				Vision of Restoration	*10,000*	Operation Safe Child	*3,000*	Proviso Leyden Council for Community Action	*65,425*		
				Maywood Youth Mentoring	*10,000*	The Answer, Inc.	*3,000*				
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**188,649**		**203,502**
North Lawndale	Better Boys Foundation	1,225,000	200,000	**Sinai Community Institute**	***368,000***	**Healthy Families Chicago**	***100,000***	**Sinai Community Institute**	***138,750***	**Youth Guidance**	***208,000***
				Chicago LAMP Amachi	*8,000*			Lawndale Christian Legal Center	*24,375*		
				Young Men's Educational Network	*8,000*			Westside Association for Community Action	*24,375*		
				Lawndale Christian Legal Center	*8,000*						
				St. Agatha Family Empowerment	*8,000*						
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**187,500**		**208,000**
Pilsen/Little Village	Enlace Chicago	1,225,000	200,000	**Instituto del Progresso Latino**	***380,000***	**Enlace Chicago**	**96,000**	**New Life Centers of Chicagoland**	***119,221***	**Alivio Medical Center**	***133,279***
				Latinos Progresando	*10,000*	Telpochalli Community Education Project	4,000	YMCA of Metro Chicago Street Intervention Program	68,279	Project VIDA, Inc.	***72,971***
				Boys/Girls Club of Chicago-General Wood Unit	*10,000*						-

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				Mentoring Plus Jobs		Parent Leadership		Reentry (9 Months)		School-Based Counseling (9 Months)	
Community	**Lead Agency**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**187,500**		**206,250**
Rogers Park	Organization of the North East	1,225,000	200,000	**Organization of the North East**	***380,000***	**Good News Partners**	***96,000***	**Howard Area Community Center**	***123,000***	**Alternatives, Inc.**	***119,060***
				Howard Area Community Center	*10,000*	Housing Opportunities for Women	*4,000*	A Safe Haven Foundation	*65,425*	Community Counseling Centers of Chicago (C4)	*87,900*
				Housing Opportunities for Women	*10,000*						
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**188,425**		**206,960**
Roseland	Community Assistance Programs	1,225,000	200,000	**Community Assistance Programs**	***384,177***	**Developing Community Projects**	***96,000***	**Lights of Zion Ministries**	*123,678*	**SGA Counseling**	***206,250***
				The Youth Peace Center of Roseland	15,823	Kids off the Block	*4,000*	Roseland CeaseFire Project	*63,705*		
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**187,383**		**206,250**
South Shore	Black United Fund of Illinois	1,225,000	200,000	**Coalition for Improved Education in South Shore**	***385,000***	**South Shore Chamber**	***96,000***	**Black United Fund of Illinois**	**118,474**	**Amani-Trinity United Community Health Corp.**	***206,025***
				ABJ Community Services	*15,000*			A Safe Haven Foundation	65,785		
	Total	**1,225,000**	**200,000**		**400,000**		**96,000**		**184,259**		**206,025**
West Chicago (Gage Park, Chicago Lawn)	Southwest Youth Collaborative	1,225,000	200,000	**Southwest Youth Collaborative**	***380,000***	**Latino Organization of the Southwest**	***96,517***	**Sky is the Limit**	***123,300***	**Metropolitan Family Services**	***119,060***
				St. Gall	*10,000*	St. Gall	*2,000*	Agape Family Center	*65,425*	Youth Guidance	*87,742*
				West Communications YMCA	*10,000*						
	Total	**1,225,000**	**200,000**		**400,000**		**98,517**		**188,725**		**206,802**

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				Mentoring Plus Jobs		Parent Leadership		Reentry (9 Months)		School-Based Counseling (9 Months)	
Community	**Lead Agency**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
West Garfield Park	Chicago Area Project (CAP)	1,225,000	200,000	**Chicago Area Project: Career Development, Training and Employment Services**	***370,000***	**New Mt. Pilgrim MB Church**	***96,000***	**Illinois One Family, One Child**	***123,300***	**Primo Center for Women and Children**	***119,060***
				Better Life for Youth	*10,000*	Community Counseling Centers of Chicago	*4,000*	TASC, Inc.	*65,425*	Introspect Youth Services, Inc.	*87,900*
				Fathers Who Care	*10,000*						
				Dream Catchers	*10,000*						
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**188,725**		**206,960**
Woodlawn	The Woodlawn Organization	1,225,000	200,000	**Metropolitan Area Igniting Civilizations**	***390,000***	**Sunshine Gospel Ministries**	***96,000***	**Woodlawn Preservation Investment Corporation**	***123,300***	**DBCC Organization**	***206,250***
				Kamp Around Kids	*10,000*	Hyde Park Academy	*4,000*	The Woodlawn Organization	*65,425*		
	Total	**1,225,000**	**200,000**		**400,000**		**100,000**		**188,725**		**206,250**
South Suburbs-Bremen	Grand Prairie Services	800,000	200,000	**Bremen Youth Services**	***224,400***	**Bremen Youth Services**	***46,000***	**Victory Christian Assembly**	***57,460***	**Grand Prairie Services**	***37,772***
				South Suburban Disproportionate Minority Contact	*12,800*	Neighborscapes	*6,288*	International Pentecostal Assembly Ecumenical	*27,908*	The Network Room	*56,751*
				Youth Adult Preparatory School, Inc. (Y.A.P.S.)	*12,800*			T.A.S.C., Inc.	*28,595*	Bremen Youth Services	*18,700*
	Total	**800,000**	**200,000**		**250,000**		**52,288**		**113,963**		**113,223**

				Mentoring Plus Jobs		Parent Leadership		Reentry (9 Months)		School-Based Counseling (9 Months)	
Community	**Lead Agency**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
South Suburbs-Rich	Southland Health Care Forum	800,000	200,000	**Rich Township**	***231,000***	**The Network Room**	***46,000***	**The Link and Option Center**	***96,243***	**YWCA Metropolitan Chicago**	***64,000***
				Southland Hispanic Leadership Council	*9,500*	International Pentecostal Assembly Ecumenical	*4,000*	Greater Faith Baptist Church	*16,812*	The Network Room	*48,000*
				Bethel Community Facility	*9,500*						
	Total	**800,000**	**200,000**		**250,000**		**50,000**		**113,055**		**112,000**
South Suburbs-Thornton Township	Healthcare Consortium of Illinois	800,000	200,000	**Thornton Township Youth Committee**	***235,545***	**The Success Center**	***46,000***	**The Link and Option Center**	***80,892***	**The Link & Option Center**	***81,100***
				Building Our Own Community	*14,250*	Harvey Public School District 152	*4,000*	Project Hope	*32,300*	The Sadie Waterford Assessment and Therapy Center	*31,400*
	Total	**800,000**	**200,000**		**249,795**		**50,000**		**113,192**		**112,500**