From: Letavish, George </O=STATE OF ILLINOIS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=GEORGE.LETAVISH>
Sent: Wednesday, August 22, 2012 9:53 PM
To: Irving, Toni <Toni.Irving@Illinois.gov>
Subject: NRI Notes

Still running through some other calculations, but the new chart on your desk is cleaned up a bit and contains the sub-provider cuts (4 new) and adds Hermosa. It also adds the $2.5M from CAP, but there is additional remaining for Auburn-Gresham since their total CAP funding is $1.25M.

3 Things worth noting:

1) We were going to keep reentry in Grand Boulevard and PLAN in South Suburbs-Rich. However, NRI/IVPA previously cancelled specific contracts with their 2 providers totaling $100,010. Therefore, we have to decide whether or not we want to keep those cuts or find new providers for those services.
2) We probably want to pump more money into Pilsen/Little Village and Woodlawn. After cutting the Instituto del Progresso Latino (M+J), Pilsen/Little Village only has $118,800 left in component program money, which is reduction of 88.16% from their component programs total that was budgeted for in year 2. Similarly, Woodlawn's new reentry cut of WPIC leaves them with only $100k left, a total component program reduction of 89% from year 2's budget.
3) Jack said that due to technicalities they can't give grant money for a government entity to be the lead. That affects Maywood, where the Village was serving as the lead. They can still provide M+J, but Maywood needs a new lead.

George