From:	Letavish, George </O=STATE OF ILLINOIS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=GEORGE.LETAVISH>
Sent:	Wednesday, August 22, 2012 5:51 PM
To:	Cutrone, Jack <Jack.Cutrone@Illinois.gov>; Irving, Toni <Toni.Irving@Illinois.gov>
Subject:	RE: Scan from a Xerox WorkCentre
Attach:	NRI_Cost_Data_Chart7_withCAPS.xlsx

Assuming that amount of CAP funding is available, this gets really close to the $13.3 target. Just another 78k needed.

The CAP funding would cover the following:
$625k of $631,057.9 currently budgeted for West Garfield
$625k of $707,920.45 currently budgeted for Grand Boulevard
ALL $887,499.60 currently budgeted for St. Sabina in Auburn-Gresham. This includes restoring M+J to full funding (other communities were reduced by 6%), keeping reentry (previously cut out of this community), and allowing for admin costs to be 20% of total component program funding. That still leaves $362,500.40. This is enough to pay for the budgeted SBC in this community as well.

-----Original Message-----
From: Cutrone, Jack
Sent: Wednesday, August 22, 2012 11:52 AM
To: Irving, Toni; Letavish, George
Subject: FW: Scan from a Xerox WorkCentre

Here is a scan of what David Whittaker presented as to his spending plan for the $5 million that was earmarked for CAP. As you can see, he is planning on using it to support NRI, with $1.25M going to St. Sabina's and $625K each for West Garfield and Grand Blvd., the latter two being areas where CAP is already the lead NRI agency.

That certainly helps.

George, let me know what your numbers come out like when you are done.

Thanks,
Jack

-----Original Message-----
From: noreply@illinois.gov [mailto:noreply@illinois.gov]
Sent: Wednesday, August 22, 2012 11:49 AM
To: Cutrone, Jack
Cc: Cutrone, Jack; Cutrone, Jack
Subject: Scan from a Xerox WorkCentre

Please open the attached document. It was scanned and sent to you using a Xerox WorkCentre.

Attachment File Type: PDF

WorkCentre Location: machine location not set
Device Name: Xerox5150ExecutiveArea

For more information on Xerox products and solutions, please visit http://www.xerox.com