NRI Lead Agency/Coordinating/Providing Partners

APPROVED Budgets
Year TWO

				Mentoring Activities		Parent Leadership		Home Visitation (7.5 Months)		School-Based Counseling (7.5 Months)	
Community	**Lead Agency (8.5 Months)**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Albany	Albany Park Neighborhood Council	*968,350*	*141,670*	**Albany Park Neighborhood Council**	***380,000***	**Family Focus Nuestra Familia**	***100,000***	**Community Human Services**	***102,750***	**Albany Park Community Center**	***111,967***
				Our Lady of Mercy Church	*10,000*			Youth Outreach Services	*52,004*	Alternatives, Inc.	*48,332*
				Jesus House of Chicago Church	*10,000*						
	Total	**968,350**	**141,670**		**400,000**		**100,000**		**154,754**		**160,299**
Auburn-Gresham	St. Sabina Church	*969,795*	*141,670*	**St. Sabina Employment Resource Center**	***390,000***	**A Knock at Midnight**	***100,000***	**Target Area Development Corp.**	***156,250***	**UCAN**	***122,247***
				Changing Life Education Initiative	*10,000*					WES Health System	84,003
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,250**		**206,250**
Austin	Circle Family Health Care Network	*969,795*	*141,670*	**Kingdom Community**	***390,000***	**West Side Health Authority**	***100,000***	**Living Word Christian Center Prison Ministry**	***102,068***	**Circle Family Health Care Network**	***171,875***
				African American Mentoring Group	*10,000*			Campaign for a Drug Free Westside	*54,182*		
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,250**		**171,875**
Brighton Park	Pilsen Wellness Center	*965,982*	*141,670*	**SGA Youth and Family Services**	***400,000***	**Brighton Park Neighborhood Council**	***96,000***	**BUILD, Inc.**	***102,443***	**Brighton Park Neighborhood Council**	***69,231***
						Instituto Jose Maria de Yermo	*4,000*	WES Health Systems	*53,807*	Youth Guidance	*49,412*
										WES Health System	51,417

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				Mentoring (8.5 Months)		Parent Leadership		Peace Circles (7.5 Months)		School-Based Counseling (7.5 Months)	
Community	**Lead Agency (8.5 Months)**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
	Total	**965,982**	**141,670**		**400,000**		**100,000**		**156,250**		**170,060**
Cicero	Corazon Community Services	*969,795*	*141,670*	**Catholic Charities**	***380,000***	**Family Focus Nuestra Familia**	***96,000***	**Corazon Community Services**	***156,250***	Family Service & Mental Health Center of Cicero	***103,096***
				Youth Crossroads	*20,000*	Cicero Area Project	*4,000*			Youth Crossroads	***67,625***
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,250**		**170,721**
East Garfield Park	Mt. Vernon Baptist Church	969,795	141,670	**New Baptist Ministries Fellowship**	***380,000***	**Peoples Community Dev. Corp.**	***96,000***	**Peoples Community Dev. Corp.**	***44,624***	**WES Health System**	***106,563***
				New Life KNEW Solutions	*17,650*	New Baptist Ministers Fellowship	***4,000***	Mt. Vernon Baptist Church	93,144	UCAN	65,313
	Total	**969,795**	**141,670**		**397,650**		**100,000**		**137,768**		**171,876**
Englewood	Children's Home + Aid Society of Illinois	969,795	141,670	**Changing Life Education Initiative**	***380,000***	**A Knock at Midnight**	*96,000*	Teamwork Englewood	***102,750***	Children's Home + Aid Society of Illinois	***171,875***
				KLEO Community Family Life Center	10,000	Antioch Community Social Services	*4,000*	Access Community Health Services	*53,333*		
				Totally Positive Productions	10,000						
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,083**		**171,875**
Grand Boulevard	Chicago Area Project (CAP)	969,795	141,670	**Chicago Area Project**	***380,000***	**Centers for New Horizons**	***100,000***	**Chicago Youth Centers, Elliott Donnelly**	***102,240***	**Institute for Positive Living**	***74,418***
				Bright Star Community Outreach	*10,000*			Greater Harvest Missionary Church	*54,010*	Passages Alternatives Living Programs	*97,454*
				Changing Life Education Initiative	*10,000*						
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,250**		**171,872**

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				Mentoring (8.5 Months)		Parent Leadership		Peace Circles (7.5 Months)		School-Based Counseling (7.5 Months)	
Community	**Lead Agency (8.5 Months)**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Greater Grand Crossing	Greater Auburn Gresham Dev. Corp.	969,795	141,670	**Alliance for Community Peace**	***380,000***	**Greater Auburn Gresham Devt. Corp.**	***96,000***	**Lakeside Community Committee**	***156,250***	**Gilead Behavioral Health**	***92,934***
				South Central Community Services	*10,000*	Revere C.A.R.E.	*4,000*			Beatrice Caffrey Youth Services	*38,671*
				Exodus Unlimited	*10,000*					Unity Parenting & Counseling	38,671
	Total	**969,795**	**141,670**		**400,000**		***100,000***		**156,250**		**170,276**
Humboldt Park	Chicago Commons	966,250	141,670	**Chicago Commons**	***368,000***	**Blocks Together**	***96,000***	**Association House**	***93,812***	**Youth Guidance**	***71,130***
				Chicago Youth Centers	*10,000*	**West Humboldt Park Devt**	***4,000***	Latino Cultural Exchange Coalition	*31,219*	Youth Services Project	*39,771*
				Puerto Rican Cultural Center	*10,000*			New Life KNEW Solutions	*22,745*	Community Counseling Centers of Chicago (C4)	*42,827*
				Erie Neighborhood House	*10,000*						
	Total	**966,250**	**141,670**		**398,000**		**100,000**		**147,776**		**153,728**
Logan Square	Alliance of Local Service Organization	969,795	141,670	**BUILD, Inc.**	***380,000***	**Logan Square Neighborhood Associations**	***100,000***	**Healthcare Alternatives Systems, Inc.**	***103,348***	**Youth Guidance**	***85,826***
				Voices of the City	*10,000*			ALSO/The New Saints of Humboldt Park	*52,902*	Association House	*42,913*
				La Capilla del Barrio	*10,000*					Community Counseling Centers of Chicago (C4)	41,913
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,250**		**170,652**

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				Mentoring (7.5 Months)		Parent Leadership		Parenting (7.5 Months)		School-Based Counseling (7.5 Months)	
Community	**Lead Agency (8.5 Months)**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Maywood	Village of Maywood	968,438	141,670	**Village of Maywood**	***380,000***	**Proviso Leyden Council for Community Action**	***94,000***	**Vision of Restoration**	***102,031***	**Mt. Carmel Parish Community Center**	***171,875***
				Vision of Restoration	*10,000*	Operation Safe Child	*3,000*	Proviso Leyden Council for Community Action	*54,219*		
				Maywood Youth Mentoring	*10,000*	The Answer, Inc.	*3,000*				
	Total	**968,438**	**141,670**		**400,000**		**100,000**		**156,250**		**171,875**
North Lawndale	Better Boys Foundation	969,795	141,670	**Sinai Community Institute**	***377,500***	**Healthy Families Chicago**	***100,000***	**Sinai Community Institute**	***106,375***	**Youth Guidance**	***171,875***
				Chicago LAMP Amachi	*7,500*			Lawndale Christian Legal Center	*48,438*		
				Lawndale Christian Legal Center	*7,500*						
				St. Agatha Family Empowerment	*7,500*						
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**154,813**		**171,875**
Pilsen/Little Village	Enlace Chicago	969,795	141,670	**Instituto del Progresso Latino**	***380,000***	**Enlace Chicago**	**96,000**	**New Life Centers of Chicagoland**	***99,345***	**Alivio Medical Center**	***107,014***
				Latinos Progresando	*10,000*	Telpochalli Community Education Project	4,000	YMCA of Metro Chicago Street Intervention Program	56,899	Project VIDA, Inc.	64,861
				Boys/Girls Club of Chicago-General Wood Unit	*10,000*						
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,244**		**171,875**

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				Mentoring Programs		Parent Leadership		Peace Circles (7.5 Months)		School-Based Counseling (7.5 Months)	
Community	**Lead Agency (8.5 Months)**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
Rogers Park	Organization of the North East	969,795	141,670	**A Safe Haven Foundation**	**380,000**	**Centro Romero**	***96,000***	**Howard Area Community Center**	***101,400***	**Alternatives, Inc.**	***98,465***
				United Church of Rogers Park	*10,000*	A Work of Faith Ministries	*4,000*	A Safe Haven Foundation	*53,925*	Community Counseling Centers of Chicago (C4)	*72,700*
				New Beginnings North Shore Congregation	*10,000*						
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**155,325**		**171,165**
Roseland	Community Assistance Programs	969,795	141,670	**Community Assistance Programs**	***380,000***	**Developing Community Projects**	***96,000***	**Lights of Zion Ministries**	*101,564*	**SGA Counseling**	*171,875*
				The Youth Peace Center of Roseland	20,000	Kids off the Block	*4,000*	Roseland CeaseFire Project	*54,687*		
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,251**		**171,875**
South Shore	Black United Fund of Illinois	969,795	141,670	**ABJ Community Services**	*380,000*	**South Shore Chamber**	***100,000***	**Black United Fund of Illinois**	**101,562**	**Amani-Trinity United Community Health Corp.**	**171,815**
				Impact Ministries	*10,000*			A Safe Haven Foundation	54,688		
				South Shore Planning & Preservation Coalition	*10,000*						
	Total	**969,795**	**141,670**		**400,000**		**100,000**		**156,250**		**171,815**
West Chicago (Gage Park, Chicago Lawn)	Southwest Youth Collaborative	969,795	141,670	**Southwest Youth Collaborative**	***385,000***	**Santa Teresa de Avila Episcopal Church**	*100,000*	**Sky is the Limit**	***156,250***	**Metropolitan Family Services**	***98,952***
				Arab American Action Network	***15,000***					Youth Guidance	*72,923*
	Total	**969,795**	**141,670**		**400,000**		**#REF!**		**156,250**		**171,875**

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				Mentoring Youth		Parent Leadership		Parents (7.5 Months)		School-Based Counseling (7.5 Months)	
Community	**Lead Agency (8.5 Months)**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
West Garfield Park	Chicago Area Project (CAP)	969,795	141,670	**Chicago Area Project: Career Development, Training and Employment Services**	***380,000***	**New Mt. Pilgrim MB Church**	***96,000***	**Illinois One Family, One Child**	***101,730***	**Primo Center for Women and Children**	***168,087***
				Better Life for Youth	*10,000*			TASC, Inc.	*54,520*		
				Fathers Who Care	*10,000*						
	Total	**969,795**	**141,670**		**400,000**		**96,000**		**156,250**		**168,087**
Woodlawn	The Woodlawn Organization	969,785	141,670			**Sunshine Gospel Ministries**	***100,000***	**Woodlawn Preservation Investment Corporation**	***66,202***	WES Health System	*148,960*
								The Woodlawn Organization	*90,000*		
	Total	**969,785**	**141,670**		-		**100,000**		**156,202**		**148,960**
South Suburbs-Bremen	Grand Prairie Services	629,170	141,670	**Bremen Youth Services**	***231,000***	**Bremen Youth Services**	***46,000***	**Victory Christian Assembly**	***46,875***	**Grand Prairie Services**	***31,881.40***
				South Suburban Disproportionate Minority Contact	*9,500*	Neighborscapes	*6,288*	International Pentecostal Assembly Ecumenical	*23,437*	The Network Room	*61,875*
				Youth Adult Preparatory School, Inc. (Y.A.P.S.)	*9,500*			T.A.S.C., Inc.	*23,438*		
	Total	**629,170**	**141,670**		**250,000**		**52,288**		**93,750**		**93,756.40**

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				Mentoring/Tutoring (8.5 Months)		Parent Leadership		Parent Leadership (7.5 Months)		School-Based Counseling (7.5 Months)	
Community	**Lead Agency (8.5 Months)**	**Total Budget**	**Lead Agency Costs**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**	**Provider**	**Amount**
South Suburbs-Rich	Southland Health Care Forum	629,170	141,670	**Rich Township**	***231,000***	**The Network Room**	***46,000***	**The Link and Option Center**	***79,687***	**YWCA Metropolitan Chicago**	***53,233***
				Southland Hispanic Leadership Council	*9,500*	Southland Hispanic Leadership Council	4,000	Greater Faith Baptist Church	*13,774*	The Network Room	*40,425*
				Bethel Community Facility	*9,500*						
	Total	**629,170**	**141,670**		**250,000**		**50,000**		**93,461**		**93,658**
South Suburbs-Thornton Township	Healthcare Consortium of Illinois	629,170	141,670	**Thornton Township Youth Committee**	***231,000***	**The Success Center**	***46,000***	**The Link and Option Center**	***93,750***	**The Link & Option Center**	***67,500***
				Healthcare Consortium of IL	***19,000***	**Healthcare Consortium of IL**	***4,000***			**The Network Room**	***19,250***
	Total	**629,170**	**141,670**		**250,000**		**50,000**		**93,750**		**86,750**

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