ILLINOIS VIOLENCE PREVENTION AUTHORITY

Amendment to Grant Agreement # **11-NRI016-11**

This Grant Agreement Amendment made this 6th day of September, 2012 is to amend the provisions of the Agreement entered into by and between the Illinois Violence Prevention Authority, hereinafter referred to as "the Authority" and Mt. Vernon Baptist Church., hereinafter referred to as "Grantee."

The parties hereto agree to modify the Agreement as follows:

3. GRANT AWARD.

a) The Authority agrees to contribute and provide financial support from the General Revenue Fund and the Special Projects Fund to Grantee in the amount of $2,151,959. Of this total $1,051,674 was spent in Year One (October 16, 2010 – October 15, 2011), and $1,100,285 is allocated for expenses related to the $1,211,462 budget for Year Two (October 16, 2011 – October 31, 2012) attached as "Revised Exhibit B-Year Two".

b) Grantee agrees to use such funds solely for conducting activities as specified in paragraph 2 of this Agreement and strictly in accordance with the Year One budget previously attached as "Revised Exhibit A-Year One" and the Revised Year Two budget, attached herein and made part of this amended contract as "Revised Exhibit B-Year Two", and by reference incorporated herein, unless the program, provision of services or program budget has been modified in accordance with paragraph six (6) of this Grant Agreement. All requests for line item reallocations shall be submitted in writing and must be approved in advance IVPA.

c) All funds not expended by the end of Year One (October 15, 2011) in accordance with the budget outlined in Revised Exhibit A will be applied to the extended grant period, and the amount of the total award for the entire grant period, Oct 16, 2010-October 31, 2012, will be reduced by the amount of the unexpended funds as of October 15, 2011. Pursuant to Section 4, all funds not expended by the end of the term of this grant amendment must be returned to the Authority within 45 days after the end of the term of the grant amendment.

d) The Authority will make payments on a quarterly basis to the Grantee, with the first payment commencing within 14 days of the execution of the grant agreement. Payments may be delayed if the Grantee fails to comply with the grant requirements as specified in Section 2.

All other terms of the Contract executed November 19, 2010 and all amendments remain in full force and effect.

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IN WITNESS WHEREOF, the parties have hereunto set their hands on the day and year first above written.

STATE OF ILLINOIS
Illinois Violence Prevention Authority
100 W Randolph Suite 4-750
Chicago, IL 60601

GRANTEE:
Mt. Vernon Baptist Church
2622 W. Jackson Blvd.
Chicago, IL 60612

BY: _____
DATE: _____

NAME: Barbara Shaw
TITLE: Director

BY: _____
DATE: _____

TYPED NAME: _____
TYPED TITLE: _____

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REVISED EXHIBIT B
ILLINOIS VIOLENCE PREVENTION AUTHORITY
PROJECT BUDGET

PERSONNEL SERVICES:

SALARIES	**$107,875.00**
BENEFITS	**$12,039.00**
TOTAL PERSONNEL	**$119,914.00**

CONTRACTUAL SERVICES:

RENT	**$30,037.00**
PROFESSIONAL SERVICES	**$45,990.00**
TELEPHONE/TELECOMMUNICATION	**$ 2,145.00**
POSTAGE/SHIPPING	**$ 503.00**
TRAINING COSTS	**$ 2,763.00**
CONFERENCE REGISTRATION	**$ 0.00**
EQUIPMENT RENTAL/LEASE	**$ 1,141.00**
OTHER (SPECIFY:LIABILITY INSURANCE)	**$ 99.00**
TOTAL CONTRACTUAL SERVICES	**$82,678.00**

PROGRAM SUBCONTRACTORS:

MENTORING PLUS JOBS	$400,000.00
PARENT LEADERSHIP	$100,000.00
SCHOOL BASED COUNSELING	$263,542.00
REENTRY	$239,583.00
TOTAL PROGRAM SUBCONTRACTORS	$1,003,125.00

SUPPLIES:

OFFICE	**$ 1,875.00**
PROGRAM	**$ 1,215.00**
PRINTING	**$ 360.00**
PHOTOCOPYING/DUPLICATING	**$ 0.00**
OTHER (SPECIFY:)	**$ 0.00**
TOTAL SUPPLIES	**$ 3,450.00**

TRAVEL:

STAFF	**$ 0.00**
CLIENT	**$ 0.00**
OTHER (SPECIFY:)	**$ 2,295.00**
TOTAL TRAVEL	**$ 2,295.00**

EQUIPMENT:

OFFICE FURNITURE	**$ 0.00**
COMPUTER/ELECTRONIC EQUIPMENT	**$ 0.00**
OTHER (SPECIFY:)	**$ 0.00**
TOTAL EQUIPMENT	**$ 0.00**

TOTAL OPERATING BUDGET	**$1,211,462.00**

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