From:	Letavish, George </O=STATE OF ILLINOIS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=GEORGE.LETAVISH>
Sent:	Thursday, August 23, 2012 10:39 PM
To:	Irving, Toni <Toni.Irving@Illinois.gov>
Subject:	New Budget
Attach:	NRI_Cost_Data_Chart9_8.23.xlsx

A few hundred thousand over. Working on the other chart now.